

## **Pupil Premium Allocation and Expenditure**

The Pupil Premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, like special schools and pupil referral units.

### **Funding for 2014 to 2015**

In the 2014 to 2015 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,300 for primary-aged pupils
- £935 for secondary-aged pupils
- £300 for service children

Here at St John's we currently have 31 children that are eligible for pupil premium and 2 service children. We received a total of £44,800 in September 2014. The following table shows how we are allocating this funding at this time.

<https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>

We are currently reviewing the impact of the provision and interventions below.

ALLOCATION	PROVISION	NOTES
Teachers for one to one intervention  £8, 360	One to one 'catch up' provision based on gap analysis	Intervention groups ran by two qualified teachers to enable 'catch up' during the Autumn term. This will ensure Spring term children will have had the intervention to close the gap.
Teaching Assistants £6,7590 £1,885	Learning support staff	To support PP children in class 1-1 and in small groups e.g. catch up maths, phonics intervention, handwriting. <ul style="list-style-type: none"> <li>• £6,7590 = Year 5 TA this cost released a HLTA for year 6 booster, learning mentor and intervention also released an additional TA for 3 x PM maths intervention in Y4</li> <li>• £1,885 TA increased hours for one to one catch up in KS1</li> </ul>
Learning Mentor to support emotional and social needs  £1,885 additional hours	TA and HLTA (see above)	To liaise with parents and children in school and provide social and emotional support.
Office staff additional hours at the cost of 10 hours £2,620 (Jan-Aug 15).	Increased hours for admin staff to become part of the Attendance Team	To monitor /follow up attendance issues especially focussing on pupil premium children who are a vulnerable group.

To be actioned Spring and Summer Term 2015

<p>£2117.75 cost of programme £500 for release of teachers/TA for training</p>	<p>Accelerated Reader</p>	<p><a href="http://www.renlearn.co.uk/accelerated-reader/how-it-works/">http://www.renlearn.co.uk/accelerated-reader/how-it-works/</a></p> <p>Click on the link for more details about this reading program. This will support teachers in the assesment of PP children and will engage the relctant readers. PP children will have a 'book club' intervention where they can access high quality texts and tablets to quiz on their books.</p>
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Pupil Premuim unallocated balance: £11, 814 to be spent in next term and a half

<p>Learn Pads (15) headphones, trolley, cases <a href="http://learnpad.com/uk/">http://learnpad.com/uk/</a> £5979</p> <p>Teachers tablets for on the spot assesment and filtering of PP children £700</p>	<p>Update Technology in teaching and learning.</p>	<p>Support learners with intervention, specialist learning APPS and Accelerated reading scheme. Encorage engagement and use during intervention time to support learning.</p> <p>Pupil Premuin children to have 'book club' to support accelerated reader and mathematics apps.</p>
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- Attendance is now monitored daily with particular reference to pupils entitled to FSM. Unexplained absences are always followed up by a phone call.
- The Acting Head, along with each class teacher is responsible for monitoring data , funding allocation and outcomes for pupils.
- Class teachers monitor the progress of their pupil premium children at the end of every half term and analyse data on a termly basis.

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